

MENTAL HEALTH PROGRAMS: STATE AND FEDERAL FUNDS

Source: Department of Social and Health Services (360) 902-8400

Internet Homepage: <http://www.dshs.wa.gov/>

State Fiscal Year	<u>1994</u>	<u>1995</u>	<u>1996</u>	<u>1997</u>	<u>1998</u>	<u>1999</u>	<u>2000</u>	<u>2001</u>	<u>2002</u>	<u>2003</u>
<u>Mental Health State Facilities</u>										
Expenditures	\$139,802,279	\$139,845,699	\$135,079,028	\$137,551,863	\$146,195,466	\$151,046,212	\$167,090,050	\$172,144,949	\$178,100,624	\$176,800,819
Number of Facilities ¹	4	4	4	4	4	4	4	4	4	4
Number of Available Beds ²	1,415	1,380	1,349	1,349	1,315	1,315	1,398	1,398	1,379	1,287
Total Admissions	3,173	3,104	2,894	2,876	2,981	2,957	3,200	3,085	2,829	NA
Average Length of Stay ³	215	207	210	176	194	198	181	205	236	NA
Average Daily Population ⁴	1,402	1,320	1,250	1,250	1,311	1,354	1,357	1,359	1,342	1,235
Total Cost Per Day/Per Person	\$273	\$290	\$296	\$301	\$306	\$306	\$337	\$347	\$364	\$392
<u>Community Mental Health Programs</u>										
Expenditures ⁵	\$259,297,629	\$275,059,015	\$298,589,502	\$291,748,488	\$307,773,667	\$312,973,843	\$322,151,898	\$335,511,706	\$331,756,615	\$342,014,200
Number of Facilities	89	88	174	174	164	153	150	150	150	150
Total Clients Served ⁶	77,540	NA	94,736	99,237	106,737	106,911	112,105	120,742	125,524	NA

¹Facilities are: Eastern State Hospital, Western State Hospital, PALS, PORTAL (1994 and 1995 only), and Child Study and Treatment Center. Excludes the Special Commitment Center at Monroe.

From 1996 forward, PORTAL is not included.

²End-of-fiscal year actual June counts.

³Average Length of Stay is calculated in days of stay.

⁴Includes all in-resident patients and those on authorized leave of seven days or less.

⁵Expenditures for voluntary, involuntary, children's programs, Community Mental Health Centers, and residential programs.

⁶Excludes involuntary clients.

NA – Not Available.

Table: ST06